

State of Texas
Schedule of Annual Reporting Requirements (table)
For the Medicaid State Plan Rate Year Ended September 30, 2012

Definition of Uncompensated Care: The definition of uncompensated care was based on guidance published by CMS in the 73 Fed. Reg. 77904 dated December 19, 2008 and the 79 Fed. Reg. 71679 dated December 3, 2014. The calculated uncompensated care costs (UCC) represent the net uncompensated costs of providing inpatient and outpatient hospital services to Medicaid eligible individuals and individuals with no source of third party coverage for the inpatient and outpatient hospital services received. The UCC for these patient groups was calculated using Medicare cost reporting methods, and utilized the Medicare cost report, Medicaid Paid Claims Summaries, and Hospital-Provided Data. Total uncompensated care costs represents the net uncompensated care costs of providing inpatient and outpatient hospital services to patients that fall into one of the following Medicaid in-State and out-of-State payment categories: Fee-for-Service Medicaid primary, Fee-for-Service Crossovers, Managed Care Medicaid primary, Managed Care Medicaid Crossover, and Uninsured individuals with no source of third party coverage for the inpatient and outpatient hospital services received. The cost of services for each of these payment categories was calculated using the appropriate per diems or cost-to-charge ratios from each hospital's Medicare Cost Report. These costs were then reduced by the total payments received for the services provided, including any supplemental Medicaid payments and Section 1011 payments where applicable.

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
Hospital Name	State Estimated Hospital-Specific DSH Limit	Medicaid I/P Utilization Rate	Low-Income Utilization Rate	State-Defined Eligibility Statistic	Regular IP/OP Medicaid FFS Rate Payments	IP/OP Medicaid MCO Payments	Supplemental / Enhanced IP/OP Medicaid Payments	Total Medicaid IP/OP Medicaid Payments (F+G+H)	Total Cost of Care - Medicaid IP/OP Services	Total Medicaid Uncompensated Care Costs (J-I)	Total IP/OP Indigent Care/Self-Pay Revenues	Total Applicable Section 1011 Payments	Total IP/OP Uninsured Cost of Care	Total Uninsured Uncompensated Care Costs (N-M-L)	Total Eligible Uncompensated Care Costs (K+O)	Total In-State DSH Payments Received	Total Out-of-State DSH Payments Received	Medicaid Provider Number	Medicare Provider Number	Total Hospital Cost
Providence Memorial Hospital	21,050,280	44.29%	19.77%		30,493,430	33,463,993	0	63,957,423	76,449,991	12,492,568	1,282,769	0	11,731,561	10,448,792	22,941,360	9,702,331	0	130601104	450002	217,596,906
Memorial Hermann Baptist Orange	5,757,420	35.78%	27.53%		2,247,589	2,218,899	3,650,805	8,117,293	7,548,429	(568,864)	271,478	0	1,839,452	1,567,974	999,110	742,596	0	136488705	450005	23,969,312
United Regional Health Care System	31,940,095	25.79%	17.71%		28,972,184	5,361,277	10,624,945	44,958,406	45,884,286	925,880	1,191,327	0	24,687,270	23,495,943	24,421,823	3,998,594	0	135237906	450010	214,601,114
St. Joseph Regional Health Center	24,151,533	23.59%	17.55%		24,281,576	5,253,998	12,901,284	42,436,858	37,580,912	(4,855,946)	2,727,278	0	20,234,606	17,507,328	12,651,382	3,362,153	0	127267603	450011	200,117,883
Dallas County Hospital District	363,442,335	63.43%	80.30%		137,445,820	60,331,076	154,174,017	351,950,913	292,339,491	(59,611,422)	8,696,750	55,132	336,722,442	327,970,560	268,359,138	191,216,631	0	127295703	450015	913,934,742
The University Of Texas Medical Br.	52,056,123	48.89%	48.12%		91,529,350	54,331,818	29,587,110	175,448,278	158,204,696	(17,243,582)	2,686,141	0	41,313,242	38,627,101	21,383,519	22,022,163	0	094092602	450018	883,475,998
Baylor University Medical Ctr	90,573,216	24.04%	17.44%		68,936,474	19,827,393	51,724,427	140,488,294	130,148,163	(10,340,131)	2,900,938	0	61,747,890	58,846,952	48,506,821	11,200,660	0	139485012	450021	772,581,088
University Medical Center Of El Paso	154,720,777	38.30%	95.35%		35,522,151	7,678,313	104,755,124	147,955,588	64,884,779	(83,070,809)	8,879,386	0	97,133,815	88,254,429	5,183,620	33,520,032	0	138951211	450024	232,361,733
Valley Baptist Med Cntr Brown	33,314,423	50.20%	35.45%		35,921,810	5,083,239	10,130,662	51,135,711	45,617,761	(5,517,950)	849,031	0	11,283,212	10,434,181	4,916,231	6,112,645	0	165241401	450028	100,034,102
Laredo Medical Center	8,069,162	52.21%	15.07%		56,100,267	8,658,085	0	64,758,352	66,486,302	1,727,950	2,408,409	0	12,218,320	9,809,911	11,537,861	5,900,289	0	162033801	450029	143,287,518
Marshall Regional Medical Center	9,167,892	30.62%	18.15%		10,119,061	2,339,933	1,361,421	13,820,415	14,692,856	872,441	409,946	0	5,835,059	5,425,113	6,297,554	1,353,171	0	112667403	450032	54,409,538
Valley Baptist Medical Center	67,286,488	37.99%	26.65%		57,610,242	8,522,292	24,846,370	90,978,904	70,923,984	(20,054,920)	1,886,447	0	17,396,966	15,510,519	(4,544,401)	7,181,826	0	136361607	450033	442,399,552
Christus Hospital	53,898,617	23.25%	21.87%		26,715,202	10,184,049	35,146,981	72,046,232	53,345,047	(18,701,185)	1,923,754	0	27,717,862	25,794,108	7,092,923	5,884,140	0	138296208	450034	286,990,264
St. Joseph Medical Center	27,604,774	55.75%	40.77%		29,388,133	31,499,289	31,600,096	92,487,518	83,766,977	(8,720,541)	850,799	0	17,014,193	16,163,394	7,442,853	11,735,991	0	181076601	450035	186,999,270
Good Shepherd Medical Center	29,298,336	34.58%	17.56%		41,330,968	7,684,849	0	49,015,817	59,694,932	10,679,115	2,310,456	0	20,595,313	19,284,857	28,963,972	7,206,117	0	094095902	450037	225,274,078
TCHD D/B/A IPS Health Network	276,148,250	40.62%	142.35%		66,495,975	32,461,525	167,060,590	266,018,090	143,739,515	(122,278,575)	7,611,673	0	221,552,416	213,940,743	91,662,168	80,196,068	0	126675104	450039	525,053,990
Covenant Health System	44,251,134	20.46%	15.68%		35,712,353	10,618,710	10,301,850	33,970,716	30,917,612	(3,053,104)	2,007,686	0	25,673,792	23,666,106	14,281,868	4,461,931	0	139461107	450040	442,399,262
Providence Health Center	20,135,762	16.24%	15.69%		19,146,199	3,695,933	8,973,217	31,815,349	26,835,821	(4,979,528)	1,056,235	0	17,414,838	16,358,603	11,379,075	979,288	0	111829102	450042	178,368,510
Methodist Dallas Medical Center	51,452,056	33.04%	24.24%		36,458,382	20,151,462	26,690,433	83,300,277	74,142,280	(9,157,997)	2,112,435	36,562	29,227,340	27,078,343	17,920,346	9,247,156	0	135032405	450045	305,781,285
Goodall-Witcher Hospital Authority	685,029	29.62%	19.37%		1,590,221	310,064	292,425	2,192,710	2,190,129	(2,581)	135,473	0	828,142	692,669	690,088	346,960	0	137075109	450052	8,789,132
Scott And White Memorial Hospital	47,759,205	22.90%	10.34%		73,666,840	11,594,557	0	85,261,397	118,776,523	33,515,126	1,589,857	0	55,535,150	53,945,293	87,460,419	7,836,419	0	137249208	450054	797,724,909
Rolling Plains Memorial Hospital	2,939,299	30.61%	35.55%		3,132,330	592,149	1,901,473	5,625,952	5,579,261	(46,691)	160,321	0	2,355,130	2,194,809	2,148,118	719,084	0	133244705	450055	19,503,500
Baptist Health System	70,735,072	28.59%	17.66%		77,878,346	69,715,639	37,530,543	185,124,528	152,774,318	(32,350,210)	5,165,488	0	51,289,684	46,124,196	13,773,986	15,715,886	0	159156201	450058	689,047,928
Memorial Hermann Texas Medical Cntr	107,213,597	35.45%	26.70%		103,048,837	70,791,607	66,026,504	239,866,948	221,467,878	(18,399,070)	5,686,648	0	72,305,159	66,618,511	48,219,441	23,483,839	0	137805107	450068	795,486,030
D.M. Cogdell Memorial Hospital	3,412,705	33.59%	39.50%		2,223,901	719,077	1,944,564	4,887,542	4,060,443	(827,099)	193,392	0	1,809,481	1,616,089	788,990	1,177,387	0	136330107	450073	16,497,579
UT MD Anderson Cancer Center	39,531,703	8.40%	9.33%		75,363,821	26,716,380	1,456,319	103,536,520	120,758,780	17,222,260	41,657,782	0	67,109,034	25,451,252	42,673,512	38,050,025	0	112672402	450076	1,876,594,777
Titus Regional Medical Center	6,815,966	29.47%	20.87%		9,275,267	2,302,915	15,338,709	13,411,468	12,302,984	(1,108,484)	359,974	0	3,431,401	3,071,427	1,144,186	2,503,409	0	138913209	450080	53,233,824
Christus Spohn Bee Hospital	1,704,450	46.47%	27.60%		4,469,031	4,658,659	3,505,041	9,482,731	9,959,560	476,829	300,101	0	3,457,974	3,157,873	3,634,702	1,274,078	0	020811801	450082	25,102,943
ETMC Tyler	22,296,794	26.07%	14.38%		43,873,432	6,276,063	6,194,182	56,343,677	52,286,940	(4,056,737)	2,544,560	0	25,722,134	23,177,574	19,120,837	5,394,046	0	020812601	450083	260,833,836
Graham Regional Medical Center	1,818,605	34.97%	24.52%		2,182,675	712,916	1,101,657	3,997,248	3,179,642	(817,606)	225,775	0	1,014,707	788,932	(28,674)	493,733	0	130613604	450085	17,912,197
North Texas Medical Center	4,101,755	29.69%	26.00%		4,136,874	1,084,860	1,713,637	6,935,371	6,792,371	(143,000)	405,992	0	3,581,340	3,175,348	3,032,348	1,370,448	0	121777003	450090	28,180,769
Fort Duncan Medical Center	4,761,530	50.29%	21.18%		17,854,034	3,875,483	1,035,466	22,764,983	22,584,250	(180,733)	394,292	0	3,947,322	3,553,030	3,372,297	3,176,305	0	110803703	450092	45,126,950
Bayshore Medical Center	31,025,279	39.87%	28.75%		28,601,238	39,241,921	20,166,726	88,009,885	73,946,613	(14,063,272)	2,555,828	0	33,719,931	31,164,103	17,100,831	7,416,436	0	020817501	450097	232,930,329
Hillcrest Baptist Medical Center	22,071,962	10.67%	10.67%		20,599,997	2,934,637	2,934,637	35,202,850	35,202,850	0	19,373,388	0	14,193,388	13,261,534	20,531,197	4,595,389	0	138962901	450101	163,236,122
Mother Frances Hospital	26,251,222	22.37%	15.89%		35,673,127	8,141,331	17,733,517	61,547,975	53,013,122	(8,534,853)	4,038,895	0	18,908,078	14,869,183	6,334,330	5,052,312	6,245	094108002	450102	365,417,716
Las Palmas Medical Center	33,991,657	35.50%	23.01%		57,437,329	44,691,807	21,695,560	123,824,986	101,726,626	(22,098,360)	1,828,189	0	25,991,837	24,163,648	2,065,288	8,957,677	0	094109802	450107	330,081,081
Connally Memorial Medical Center	2,584,876	21.15%	28.87%		2,158,629	815,728	2,001,327	4,975,324	3,926,168	(1,049,156)	322,095	0	2,198,430	1,876,335	827,179	268,100	0	135151206	450108	17,960,778
South Texas Health System	49,132,328	49.80%	28.34%		77,001,295	13,425,838	4,947,115	95,374,248	101,614,921	(6,240,673)	2,023,832	0	27,781,469	25,757,637	31,998,310	15,882,190	0	094113001	450119	233,476,901
Brackenridge Hospital	99,181,774	42.57%	41.81%		35,571,667	15,134,184	62,513,166	113,219,017	67,710,282	(45,508,735)	2,149,630	0	71,425,003	69,275,373	23,766,638	25,617,715	0	137265806	450124	231,608,454
Knapp Medical Center	13,808,749	57.30%	36.80%		37,632,955	4,534,318	8,434,592	50,601,865	44,863,973	(5,737,892)	721,149	8,353	11,328,882	10,599,606	4,861,168	3,974,578	0	135035706	450128	88,931,676

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Hospital Name	State Estimated Hospital-Specific DSH Limit	Medicaid I/P Utilization Rate	Low-Income Utilization Rate	State-Defined Eligibility Statistic	Regular IP/OP Medicaid FFS Rate Payments	IP/OP Medicaid MCO Payments	Supplemental / Enhanced IP/OP Medicaid Payments	Total Medicaid IP/OP Medicaid Payments (F+G+H)	Total Cost of Care - Medicaid IP/OP Services	Total Medicaid Uncompensated Care Costs (J-I)	Total IP/OP Indigent Care/Self-Pay Revenues	Total Applicable Section 1011 Payments	Total IP/OP Uninsured Cost of Care	Total Uninsured Uncompensated Care Costs (N-M-L)	Total Eligible Uncompensated Care Costs (K+O)	Total In-State DSH Payments Received	Total Out-of-State DSH Payments Received	Medicaid Provider Number	Medicare Provider Number	Total Hospital Cost
Llano Memorial Hospital	860,058	49.78%	11.74%		2,645,810	696,792	252,413	3,595,015	6,806,107	3,211,092	306,582	0	1,538,554	1,231,972	4,443,064	553,992	0	220798701	450219	27,185,271
Moore County Hosp. Dba Dumas Mem Hos	508,751	41.93%	7.63%		2,658,958	605,262	0	3,264,220	3,942,127	677,907	257,435	0	1,514,932	1,257,497	1,935,404	508,364	0	094129602	450221	16,064,887
Hendrick Medical Center	32,350,881	21.18%	21.50%		25,791,852	3,728,730	24,898,063	54,418,645	41,297,391	(13,121,254)	1,188,071	0	24,739,005	23,550,934	10,429,680	3,737,709	0	138644310	450229	220,181,108
Baptist St. Anthony's Hospital	18,139,352	15.83%	13.48%		21,240,198	5,279,466	12,971,589	39,491,253	30,674,608	(8,816,645)	768,702	0	13,758,919	12,990,217	4,173,572	3,047,521	0	133457505	450231	229,943,844
Gonzales Healthcare Systems	463,439	37.10%	16.69%		2,698,058	361,094	308	3,059,460	4,053,626	994,166	190,304	0	1,543,442	1,353,138	2,347,304	463,086	0	121785303	450235	14,681,699
Hopkins County Memorial Hospital	5,071,375	35.63%	31.02%		8,187,118	2,168,530	3,422,264	13,777,912	12,659,653	(1,118,259)	482,669	0	4,055,168	3,572,499	2,454,240	2,203,302	0	131037704	450236	43,461,927
Santa Rosa Health Care	118,820,409	43.16%	36.80%		75,917,994	60,132,295	71,801,509	207,851,798	167,825,116	(40,026,682)	2,384,321	0	39,663,155	37,278,834	(2,747,848)	17,388,034	0	020844901	450237	492,198,924
Faith Community Hospital	697,776	24.67%	24.67%		797,939	48,057	440,579	1,286,575	1,164,784	(121,791)	69,675	0	638,364	568,689	180,704	4,404,127	0	119874904	450241	4,704,127
Hamlin Memorial Hospital	385,236	28.19%	28.31%		493,041	36,295	233,983	763,319	767,387	4,068	32,249	0	129,859	97,610	101,678	115,425	0	094131202	450243	2,827,955
Bellville General Hospital	699,498	16.92%	11.35%		634,803	166,076	0	800,879	1,285,734	484,855	151,211	0	629,447	478,236	963,091	194,764	0	083290905	450253	8,574,681
Central Texas Medical Center	10,588,598	37.68%	17.28%		6,622,461	4,385,897	5,384,055	16,392,413	15,798,632	(593,781)	384,175	0	6,854,010	6,469,835	5,876,054	1,514,070	0	121789503	450272	62,740,306
Harris County Hospital District	546,199,806	55.42%	125.91%		125,766,545	33,127,097	319,679,503	478,573,145	247,950,092	(230,623,053)	10,348,915	0	469,634,077	459,285,162	228,662,109	168,676,987	0	133355104	450289	933,275,991
Frio Regional Hospital	1,843,631	58.88%	41.67%		2,201,966	439,914	1,092,117	3,733,997	3,438,448	(295,549)	208,629	0	990,841	782,212	486,663	572,814	0	112688002	450293	8,487,988
Cleveland Regional	7,014,325	40.95%	12.68%		4,800,690	4,183,283	0	8,983,973	11,851,641	2,867,668	0	0	0	2,867,668	730,364	0	137279905	450296	28,689,537	
Texoma Medical Center	20,634,244	29.09%	7.85%		18,488,011	3,525,232	0	22,013,243	31,763,998	9,750,755	644,150	0	9,249,748	8,605,598	18,356,353	3,166,098	0	194997601	450324	146,788,765
Oakbend Medical Center	15,582,125	48.42%	44.47%		11,005,242	7,694,245	12,466,033	31,165,302	25,250,522	(5,914,780)	571,134	0	8,720,533	8,149,399	2,234,619	1,922,150	0	127303903	450330	73,073,279
Baptist Beaumont Hospital	29,194,331	32.11%	17.65%		20,957,272	10,724,646	13,324,008	45,005,926	41,807,813	(3,198,113)	553,962	0	14,772,922	14,218,960	11,020,847	5,925,085	0	094184602	450346	175,947,250
Huntsville Memorial	3,599,611	14.35%	22.09%		3,144,303	1,741,317	1,902,257	6,787,877	6,738,625	(49,252)	339,571	0	6,571,475	6,231,904	6,182,652	1,406,969	0	189791001	450347	56,780,148
Falls Community Hospital And Clinic	1,378,662	34.32%	24.30%		2,001,428	336,807	2,966,654	2,966,654	2,636,975	(329,679)	48,654	0	1,320,624	1,271,970	942,291	180,690	0	133367602	450348	8,041,665
Hunt Regional Medical Center	12,700,090	33.05%	31.63%		12,501,910	5,583,120	9,004,448	27,089,478	22,081,594	(5,007,884)	757,448	0	9,560,223	8,802,775	3,794,891	2,265,172	0	131038504	450352	82,394,997
Childress Regional Medical Center	1,366,571	35.61%	28.79%		1,952,910	550,736	3,182,180	3,108,900	3,108,900	(73,280)	336,580	0	1,066,197	729,617	656,337	577,030	0	133250406	450369	12,372,606
Columbus Community Hospital	905,203	24.03%	11.15%		1,940,186	382,591	337,905	2,660,682	2,640,476	(20,206)	166,539	0	1,039,646	873,107	852,901	501,628	0	135033204	450370	16,517,673
ETMC Mount Vernon	646,601	33.08%	20.92%		1,072,399	110,857	495,858	1,679,114	1,260,993	(418,121)	23,282	0	575,555	552,273	134,152	75,338	0	136140407	450373	4,825,896
Methodist Hospital	108,839,922	31.53%	21.85%		113,970,173	95,158,067	59,391,015	268,519,255	232,569,395	(35,949,860)	5,732,862	0	68,374,593	62,641,731	26,691,871	26,357,960	0	094154402	450388	958,586,793
ETMC Athens	13,395,295	28.37%	32.07%		10,442,285	2,307,882	16,703,731	16,703,731	(6,374,151)	74,618	74,618	0	8,777,541	8,702,923	3,794,891	1,842,295	0	139173209	450389	64,734,654
Memorial Medical Center - Livingston	5,481,348	32.30%	19.45%		4,547,514	3,724,178	0	8,271,692	10,114,625	1,842,933	200,785	0	4,187,874	3,987,089	5,830,022	1,511,607	0	112697102	450395	38,033,855
Brownfield Regional Medical Center	2,675,679	48.94%	44.50%		1,854,590	610,569	1,658,508	4,123,667	3,681,533	(442,134)	114,506	0	1,154,015	1,039,509	597,375	743,724	0	130618504	450397	10,082,336
St. David's Medical Center	31,798,171	34.18%	12.33%		33,872,478	28,398,344	4,360,200	66,631,022	76,697,511	10,066,489	3,977,393	0	23,559,116	19,581,723	29,648,212	10,348,634	0	094160102	450431	372,831,665
Riverside General Hospital	1,959,540	71.41%	17.39%		7,078,215	1,451,182	0	8,529,397	12,830,803	4,301,406	0	0	0	4,301,406	1,959,540	0	131104104	450446	23,583,253	
Navarro Regional Hospital	5,152,854	34.61%	14.56%		6,212,110	3,365,210	1,200,478	10,777,798	10,697,850	(79,948)	308,971	0	3,705,466	3,396,495	3,316,547	1,115,595	0	112701102	450447	36,837,357
Matagorda General Hospital	4,771,052	25.45%	23.76%		4,771,126	3,163,097	2,282,585	10,216,808	9,433,820	(782,988)	311,898	0	4,703,393	4,391,495	3,608,507	2,059,217	0	130959304	450465	41,596,216
Henderson Memorial Hospital	3,006,467	35.97%	23.50%		4,182,208	1,241,256	46,291	5,469,755	5,571,149	101,394	303,258	0	2,397,092	2,093,834	2,195,228	688,719	0	208843701	450475	18,589,745
Medical Arts Hospital	1,604,794	29.05%	24.93%		1,525,619	284,262	1,022,324	2,832,205	2,505,731	(326,474)	157,950	0	660,948	502,998	176,524	394,139	0	189947801	450489	11,085,093
Nacogdoches Memorial Hospital	10,347,293	30.14%	38.38%		14,613,626	1,912,881	5,348,675	21,875,182	20,216,598	(1,658,584)	850,875	0	7,432,542	6,581,667	4,923,083	4,043,895	0	130143203	450508	74,551,358
The Medical Center of Southeast Texa	9,833,118	33.84%	12.14%		11,060,843	5,657,421	2,287,517	19,005,781	21,592,236	2,586,455	598,140	0	5,416,851	4,818,711	7,405,166	2,752,140	0	163925401	450518	86,544,016
Covenant Hospital Plainview	1,968,880	44.56%	23.82%		3,551,221	2,466,089	430,653	6,447,963	6,815,738	367,775	2,232,229	0	2,460,702	2,238,472	2,606,248	1,360,501	0	127263503	450539	23,305,155
Palo Pinto General Hospital	3,866,367	37.31%	41.35%		4,835,848	1,227,357	2,440,475	8,503,680	7,026,505	(1,477,175)	456,097	0	3,371,204	2,915,107	1,437,932	1,025,934	0	138950412	450565	29,088,565
Shannon Medical Center	20,320,672	26.83%	20.58%		21,386,101	3,540,973	14,931,164	39,858,238	31,710,035	(8,148,203)	913,617	0	13,325,865	12,412,248	4,264,405	2,844,485	0	137226002	450571	151,426,215
Jasper Memorial Hospital	2,063,321	45.39%	23.77%		4,703,764	2,774,577	0	7,478,341	7,687,794	209,453	447,326	0	2,366,320	1,918,994	2,128,447	1,535,878	0	112706003	450573	21,092,785
ETMC Crockett	2,050,735	36.62%	23.73%		3,169,440	784,565	1,016,637	4,970,642	4,597,116	(373,526)	76,917	0	1,467,758	1,390,841	1,017,315	886,123	0	137319306	450580	14,484,370
Baylor County Hospital District	288,514	28.09%	13.61%		1,148,548	148,598	34,681	1,331,827	1,521,628	189,801	66,786	0	397,594	330,808	520,609	234,441	0	138353107	450586	6,245,143
Brownwood Regional Medical Center	4,323,739	31.91%	13.33%		10,519,981	3,022,064	1,729,162	15,271,207	13,971,150	(1,300,057)	6,022,069	0	4,311,199	3,639,130	2,309,073	2,270,806				

State of Texas
 Schedule of Annual Reporting Requirements (table)
 For the Medicaid State Plan Rate Year Ended September 30, 2012

Definition of Uncompensated Care: The definition of uncompensated care was based on guidance published by CMS in the 73 Fed. Reg. 77904 dated December 19, 2008 and the 79 Fed. Reg. 71679 dated December 3, 2014. The calculated uncompensated care costs (UCC) represent the net uncompensated costs of providing inpatient and outpatient hospital services to Medicaid eligible individuals and individuals with no source of third party coverage for the inpatient and outpatient hospital services received. The UCC for these patient groups was calculated using Medicare cost reporting methods, and utilized the Medicare cost report, Medicaid Paid Claims Summaries, and Hospital-Provided Data. Total uncompensated care costs represents the net uncompensated care costs of providing inpatient and outpatient hospital services to patients that fall into one of the following Medicaid in-State and out-of-State payment categories: Fee-for-Service Medicaid primary, Fee-for-Service Crossovers, Managed Care Medicaid primary, Managed Care Medicaid Crossover, and Uninsured individuals with no source of third party coverage for the inpatient and outpatient hospital services received. The cost of services for each of these payment categories was calculated using the appropriate per diems or cost-to-charge ratios from each hospital's Medicare Cost Report. These costs were then reduced by the total payments received for the services provided, including any supplemental Medicaid payments and Section 1011 payments where applicable.

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
Hospital Name	State Estimated Hospital-Specific DSH Limit	Medicaid I/P Utilization Rate	Low-Income Utilization Rate	State-Defined Eligibility Statistic	Regular IP/OP Medicaid FFS Rate Payments	IP/OP Medicaid MCO Payments	Supplemental / Enhanced IP/OP Medicaid Payments	Total Medicaid IP/OP Medicaid Payments (F+G+H)	Total Cost of Care - Medicaid IP/OP Services	Total Medicaid Uncompensated Care Costs (I-J)	Total IP/OP Indigent Care/Self-Pay Revenues	Total Applicable Section 1011 Payments	Total IP/OP Uninsured Cost of Care	Total Uninsured Uncompensated Care Costs (N-M-L)	Total Eligible Uncompensated Care Costs (K+O)	Total In-State DSH Payments Received	Total Out-of-State DSH Payments Received	Medicaid Provider Number	Medicare Provider Number	Total Hospital Cost
Jackson County Hospital	1,536,589	24.93%	24.24%		2,013,196	192,697	1,133,641	3,339,534	2,581,843	(757,691)	77,054	0	995,633	918,579	160,888	216,569	0	121808305	451363	8,343,578
ETMC Pittsburg	2,721,760	25.01%	24.37%		3,775,122	702,602	2,108,366	6,586,090	4,582,414	(2,003,676)	23,282	0	1,671,363	1,648,081	(355,595)	281,283	0	138374715	451367	19,368,802
Golden Plains Community Hospital	3,508,952	37.85%	36.83%		2,026,459	802,581	2,573,259	5,402,299	4,214,008	(1,188,291)	146,328	0	2,397,014	2,250,686	1,062,395	469,349	0	197063401	451369	17,331,330
Mulshoe Area Hospital District	445,260	24.97%	15.97%		918,627	100,716	206,318	1,225,661	1,191,976	(33,685)	127,848	0	504,195	376,347	342,662	208,911	0	130877708	451372	4,975,863
Reeves County Hospital	2,759,251	41.40%	32.99%		2,358,136	374,272	1,844,654	4,577,062	3,137,932	(1,439,130)	214,167	0	1,478,851	1,264,684	(174,446)	614,824	0	112684904	451377	12,299,309
Big Bend Regional Med Ctr	1,994,979	30.39%	17.78%		2,431,107	378,464	1,383,738	4,193,309	3,260,837	(932,472)	295,848	0	1,586,338	1,290,490	358,018	394,479	0	094224503	451378	13,102,564
Comanche County Medical Center	1,233,406	21.34%	9.39%		1,544,754	233,935	804,753	2,583,442	2,343,784	(239,658)	190,088	0	1,461,628	1,271,540	1,031,882	308,158	0	281406304	451382	13,070,555
Texas Center For Infectious Disease	23,340,517	12.16%	15.56%		175,255	4,553	4,767	184,575	1,514,660	1,330,085	122,554	0	7,197,230	7,074,676	8,404,761	23,288,289	0	133257904	452033	13,625,267
Cook Children's Medical Center	30,785,010	57.18%	36.52%		137,888,029	133,381,858	0	271,269,887	272,112,919	843,032	959,033	0	7,116,699	6,157,666	7,000,698	20,206,591	0	021184901	453300	503,457,607
Driscoll Children's Hospital	20,824,468	69.85%	54.35%		49,251,849	61,590,426	8,380,542	119,222,817	114,411,214	(4,811,603)	547,856	0	3,847,474	3,299,618	(1,511,985)	10,532,043	0	132812205	453301	175,901,167
Children's Medical Center Of Dallas	82,598,465	64.54%	47.81%		207,762,724	242,882,896	10,624,574	461,270,194	502,721,943	41,451,749	1,857,105	0	26,776,619	24,919,514	66,371,263	37,562,270	0	138910807	453302	794,227,363
Texas Children's Hospital	20,016,279	66.11%	49.16%		244,955,301	289,983,619	0	534,938,920	532,727,608	(2,211,312)	3,497,751	0	13,574,956	10,077,205	7,865,893	20,016,280	0	139135109	453304	890,375,416
Covenant Children's Hospital Lubbock	311,087	63.02%	42.54%		13,870,491	17,183,703	0	31,054,194	34,760,546	3,706,352	199,264	0	1,015,942	816,678	4,523,030	311,087	0	127319504	453306	60,506,427
Our Children's House	263,917	58.18%	43.32%		9,181,612	5,412,857	0	14,594,469	17,604,707	3,010,238	97,737	0	105,255	7,518	3,017,756	263,917	0	094357302	453308	31,028,373
Healthbridge Children's Hospital	777,746	80.69%	78.91%		6,276,450	4,462,622	0	10,739,072	11,040,175	301,103	0	0	0	301,103	777,746	0	021185601	453309	13,857,301	
Dell Childrens Medical Center	11,491,279	56.02%	23.63%		50,304,497	51,641,158	0	101,945,655	105,243,116	3,297,461	526,218	0	4,902,029	4,375,811	7,673,272	10,330,066	0	186599001	453310	196,005,992
St. Marks Medical Center	1,951,784	25.21%	12.14%		2,688,313	872,500	357,728	3,918,541	4,715,114	796,573	369,744	0	1,440,422	1,070,678	1,867,251	601,587	0	176692501	670004	23,809,428
Sierra Providence East Med Ctr	12,251,067	38.19%	14.52%		12,330,019	10,219,022	0	22,549,041	29,997,256	7,448,215	1,088,255	0	8,591,570	7,503,315	14,951,530	2,332,171	0	196829901	670047	95,450,072

State of Texas
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Hospital Name	State Estimated Hospital-Specific DSH Limit	Medicaid I/P Utilization Rate	Low-Income Utilization Rate	State-Defined Eligibility Statistic	Regular IP/OP Medicaid FFS Rate Payments	IP/OP Medicaid MCO Payments	Supplemental / Enhanced IP/OP Medicaid Payments	Total Medicaid IP/OP Medicaid Payments (F+G+H)	Total Cost of Care - Medicaid IP/OP Services	Total Medicaid Uncompensated Care Costs (I-J)	Total IP/OP Indigent Care/Self-Pay Revenues	Total Applicable Section 1011 Payments	Total IP/OP Uninsured Cost of Care	Total Uninsured Uncompensated Care Costs (N-M-L)	Total Eligible Uncompensated Care Costs (K+O)	Total In-State DSH Payments Received	Total Out-of-State DSH Payments Received	Medicaid Provider Number	Medicare Provider Number	Total Hospital Cost
Institute for Mental Disease																				
Big Spring State Hospital	29,375,701	5.34%	21.51%		182,039	2,207	220,689	404,935	1,917,377	1,512,442	89,066	0	20,527,758	20,438,692	21,951,134	26,133,363	0	137918204	454000	35,997,019
Terrell State Hospital	47,228,436	7.14%	25.79%		829,215	311,305	712,391	1,852,911	4,084,698	2,231,787	164,591	0	29,305,611	29,141,020	31,372,807	42,015,606	0	137919003	454006	57,205,425
North Texas State Hospital	42,968,780	18.76%	31.97%		7,578,794	315,638	375,838	8,270,270	21,263,254	12,992,984	522,784	0	71,565,419	71,042,635	84,035,619	38,226,109	0	021195501	454008	113,851,781
Rusk State Hospital	52,251,468	4.37%	29.31%		37,954	0	282,500	320,454	2,432,805	2,112,351	158,814	0	38,914,601	38,755,787	40,868,138	46,484,222	0	133331202	454009	55,654,544
San Antonio State Hosp	47,737,906	16.90%	18.27%		1,893,938	878,665	450,650	3,223,253	10,054,118	6,830,865	495,804	0	31,193,373	30,697,569	37,528,434	42,468,843	0	138706004	454011	59,537,087
Harris Co Psychiatric Center	24,822,822	3.40%	74.19%		687,788	564,532	0	1,252,320	1,589,455	337,135	73,082	0	27,809,785	27,736,703	28,073,838	22,083,008	0	021187201	454076	45,704,132
Austin State Hospital	51,779,096	14.89%	43.58%		1,433,496	210,928	1,135,885	2,780,309	9,299,128	6,518,819	164,034	0	35,306,637	35,142,603	41,661,422	46,063,988	0	021194801	454084	62,459,265
Rio Grande State Center	10,433,546	7.10%	76.72%		178,303	239	67,423	245,965	798,372	552,407	26	0	8,491,140	8,491,114	9,043,521	9,281,945	0	021219301	454088	10,854,166
Acadia Abilene Psych Center	305,193	36.32%	33.61%		1,707,714	1,899,287	0	3,607,001	2,717,255	(889,746)	0	0	0	0	(889,746)	156,911	0	205404101	454098	8,535,225
El Paso Psychiatric Center	16,022,588	14.80%	28.97%		151,803	89,834	40,892	282,529	2,673,257	2,390,728	20,692	0	9,578,881	9,558,189	11,948,917	14,254,098	0	112751605	454100	18,125,406
Cedar Crest Hosp.	6,477,514	24.09%	28.79%		1,379,006	1,349,261	0	2,728,267	2,498,022	(230,245)	43,780	0	2,170,663	2,126,883	1,896,638	3,330,317	0	021215102	454114	9,781,083
Clarity Child Guidance Center	2,114,597	79.38%	81.36%		6,206,962	2,718,968	919,751	9,845,681	10,080,887	235,206	15,741	0	481,227	465,486	700,692	1,035,894	0	112742503	453323	15,040,024
Out-of-State DSH Hospitals																				
N/A																		#N/A	#N/A	#N/A

A: North Texas State Hospital represents two campuses: Wichita Falls and Vernon. Each campus received DSH Payments of \$18,413,765 and \$19,812,344 respectively. These campuses share a common financial system and are combined for the purposes of this report.